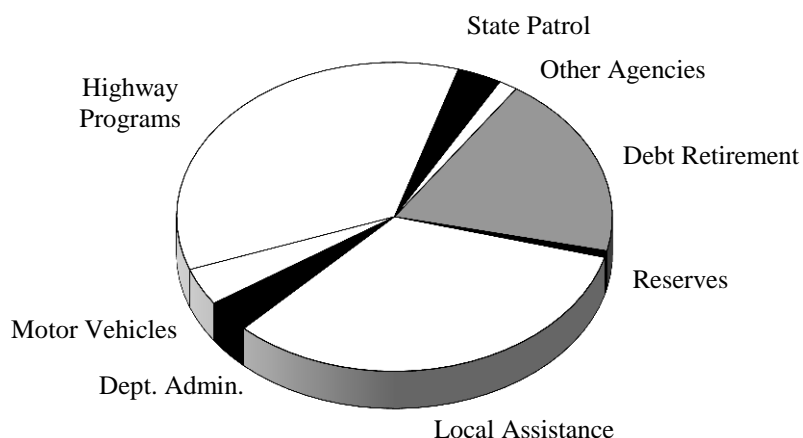


FIGURE 11

**2015-17 Transportation Fund Appropriations
By Category**



<u>Category</u>	<u>Amount</u>	<u>Percent of Total</u>
Highway Programs	\$1,358,091,600	35.3%
Local Assistance	1,267,927,300	32.9
Debt Retirement*	736,266,800	19.1
Division of Motor Vehicles	151,498,800	3.9
Department Administration	133,049,400	3.4
Division of State Patrol	125,385,400	3.3
Other Agencies	53,268,500	1.4
Reserves	<u>26,368,400</u>	<u>0.7</u>
Total	\$3,851,856,200	100.0%

*Includes debt service on revenue bonds, which is subtracted from vehicle registration revenues prior to deposit in the transportation fund, and debt service on transportation-fund supported, general obligation bonds, which is paid from sum-sufficient appropriations.

NOTE: Lapses to the transportation fund from the appropriations above are estimated to be \$12,200,000 in 2015-17. Therefore, expenditures in the 2015-17 biennium are estimated to be \$3,839,656,200.